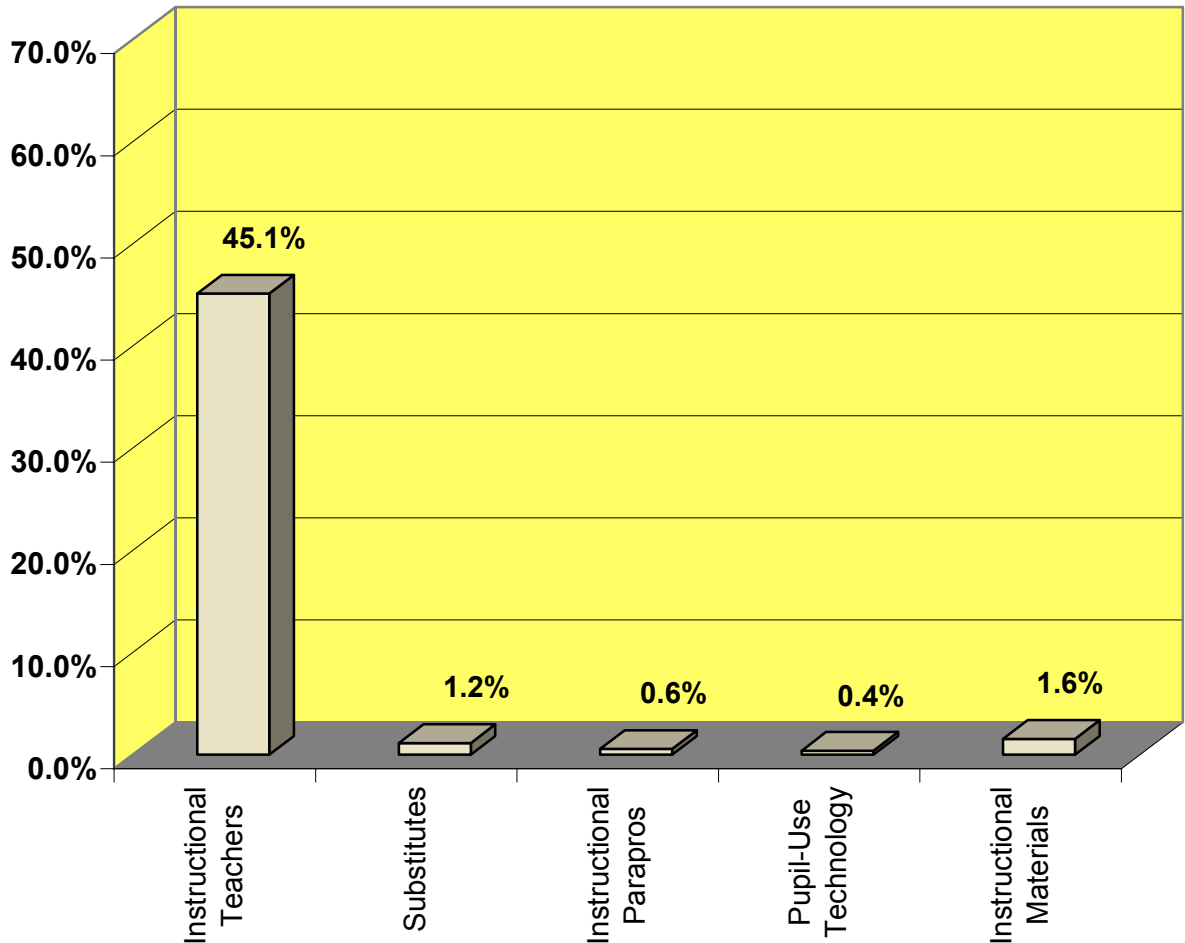


Central Falls School District

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,734	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$21,904,540	\$5,866	45.1%
Substitutes	\$560,600	\$150	1.2%
Instructional Paraprofessionals	\$279,443	\$75	0.6%
Pupil-Use Technology	\$193,928	\$52	0.4%
Instructional Materials & Trips	\$755,342	\$202	1.6%
Instruction Expenditures	\$23,693,852	\$6,345	48.8%
Total District Expenditures	\$48,525,339	\$12,996	100.0%